

CY2018 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 1/3/19	
County	Lyon		
County Feedlot Officer	John Biren	507-532-8207 x3	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2017 Carryover			0
Grant Award Amount	\$ 20,236.00	\$ 20,236.00	0
Required Match Amount	\$ 20,236.00	\$ 22,085.98	-1849.98
2017 Performance Credits (Rec'd in 2018)	\$ 8,883.00	\$ 8,883.00	0
TOTAL	\$ 49,355.00	\$ 51,204.98	-1849.98
Activity	Spent		
Complaint Response	\$ 111.42		
Inspections & Compliance	\$ 37.14		
Owner Assistance	\$ 74.28		
Permitting	\$ 31,087.98		
Registration/Inventories	\$ 2,995.49		
Training/Conferences	\$ 1,395.76		
Administration	\$ 11,744.35		
Other (explain)			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
	Overhead included in CFO salary		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)			
Reasearch fees			
TOTAL	\$47,446.42		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
John's Hours	0.26	\$31,146.70	
Luke's Hours	0.05	\$2,934.02	
Anita's Hours	0.37	\$13,365.70	
TOTAL	0.68	\$ 47,446.42	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.			