

CY2023 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 1/23/2024		
<b>County</b>	<b>Lyon County</b>			
<b>County Feedlot Officer</b>	<b>Courtney Williams</b>	<b>507-829-3254</b>		
	NAME	PHONE		
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2022 Funds Leftover				
2023 Grant Award Amount	\$ 34,754.72	\$ 34,754.72	0	
2023 Required Match Amount	\$ 24,101.22	\$ 24,463.48	-362.259999999998	
<b>TOTAL</b>	<b>\$ 58,855.94</b>	<b>\$ 59,218.20</b>	<b>\$ (362.26)</b>	
PC NUMBER earned (per MPCA) in 2023 for 2022 work	\$ 3,850.00			
PC DOLLAR amount rec'd in 2023 for 2022 work	\$ 3,850.00			
<b>Activity</b>	<b>Spent</b>			
Complaint Response	\$ 381.60			
Inspections & Compliance	\$ 13,236.57			
Owner Assistance	\$ 678.40			
Permitting	\$ 4,644.12			
Registration/Inventories	\$ 9,771.06			
Training/Conferences	\$ 7,242.80			
Administration	\$ 15,119.64			
Other (explain)	\$ 466.40			
	\$ 51,540.59			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>			
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)	\$ 7,676.89	Feedlot Newsletter		
Reasearch fees				
<b>TOTAL</b>	<b>\$59,217.48</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)		
Courtney Snyder	0.298	\$	26,351.60	
Anita Cauwels	0.205	\$	17,208.04	
John Biren	0.024	\$	4,284.51	
Luke Olson	0.021	\$	3,696.44	
<b>TOTAL</b>	<b>0.548</b>	<b>\$</b>	<b>51,540.59</b>	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.	
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