

| <b>CY2022 MPCA County Feedlot Financial Report</b>  |   |                             |                          |
|---|---|-----------------------------|--------------------------|
| The county may show all county expenditures beyond the required match.  |   |                             |                          |
|   |   | Revised 11/29/22            |                          |
| <b>County</b>   | Lyon  |                             |                          |
| <b>County Feedlot Officer</b>   | Courtney Snyder   | <b>507-829-3254</b>         |                          |
|   | NAME  | PHONE                       |                          |
|   |   |                             |                          |
|   | <b>Budgeted</b>   | <b>Spent</b>                | <b>Balance Remaining</b> |
| 2021 Funds Leftover   |   |                             | 0                        |
| 2022 Grant Award Amount   | \$ 30,248.00  | \$ 30,248.00                | 0                        |
| 2022 Required Match Amount  | \$ 21,063.00  | \$ 21,270.53                | -207.529999999999        |
| <b>TOTAL</b>  | <b>\$ 51,311.00</b>   | <b>\$ 51,518.53</b>         | <b>-207.529999999999</b> |
| PC NUMBER earned (per MPCA) in 2022 for 2021 work   | \$ 4,128.82   |                             |                          |
| PC DOLLAR amount rec'd in 2022 for 2021 work  | \$ 4,128.82   |                             |                          |
|   |   |                             |                          |
| <b>Activity</b>   | <b>Spent</b>  |                             |                          |
| Complaint Response  | \$ 1,126.72   |                             |                          |
| Inspections & Compliance  | \$ 10,683.72  |                             |                          |
| Owner Assistance  | \$ 2,816.84   |                             |                          |
| Permitting  | \$ 4,479.43   |                             |                          |
| Registration/Inventories  | \$ 17,497.61  |                             |                          |
| Training/Conferences  | \$ 8,537.14   |                             |                          |
| Administration  | \$ 4,074.41   |                             |                          |
| Other (explain)   | \$ 1,649.84   |                             |                          |
|   |   |                             |                          |
| <b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b> | <i>Example: Overhead is figured into salary. Program activities include overhead.</i> |                             |                          |
| <b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)  | <b>Spent</b>  |                             |                          |
|   |   |                             |                          |
| <b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)   | <b>Spent</b>  |                             |                          |
| Office (lease, utilities, furniture, insurance, etc.)   |   |                             |                          |
| Vehicle (lease, fuel, mtnc., etc.)  |   |                             |                          |
| Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)   |   |                             |                          |
| Other (explain)   |   |                             |                          |
| Reasearch fees  |   |                             |                          |
|   |   |                             |                          |
| <b>TOTAL</b>  | <b>\$50,865.71</b>  |                             |                          |
| <b>Employee Name</b>  | <b>FTE</b>  | <b>Grant Salary Expense</b> | <b>Total</b>             |
| John Biren (Admin)  | 0.026   | \$ 77.97                    | \$ 4,210.38              |
| Courtney Synder (Tech)  | 0.331   | \$ 40.24                    | \$ 27,846.08             |
| Devin Ryan (Tech)   | 0.162   | \$ 58.60                    | \$ 13,641.36             |
| Luke Olson (Tech)   | 0.004   | \$ 51.97                    | \$ 623.76                |
| Blake Giles (Tech)  | 0.012   | \$ 40.30                    | \$ 1,027.65              |
| Anita Cauwels (Admin Assistant)   | 0.053   | \$ 33.08                    | \$ 3,516.48              |

|   |              |           |                  |
|---|--------------|-----------|------------------|
| <b>TOTAL</b>  | <b>0.588</b> | <b>\$</b> | <b>50,865.71</b> |
| FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019. |              |           |                  |