



Grant All-Detail Report Shoreland-NRBG 2022

Grant Title - 2022 - Shoreland-NRBG (Lyon County)

Grant ID - P22-6668

Organization - Lyon County

| | | | |
|-------------------------|------------|--------------------------|------------|
| Original Awarded Amount | \$2,738.00 | Grant Execution Date | 10/21/2021 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2024 |
| Required Match % | 0% | Grant Day To Day Contact | John Biren |
| Current Awarded Amount | \$2,738.00 | Current End Date | 12/31/2024 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|-------------------|-------------------|--------------------|
| Total Grant Amount | \$2,738.00 | \$2,738.00 | \$0.00 |
| Total Match Amount | \$4,202.15 | \$4,202.15 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$6,940.15 | \$6,940.15 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|------------------------------|---------------------|-------------------------------------|------------|------------|-----------------------|---------------|
| Administration | Administration /Coordination | Current State Grant | 2022 - Shoreland-NRBG (Lyon County) | \$2,738.00 | \$2,738.00 | 12/31/2022 | N |
| Administration | Administration /Coordination | Local Fund | Local Contribution | \$4,202.15 | \$4,202.15 | 12/31/2022 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration | | | |
|---------------------------------|--|----------|-----------|
| Description | 2022 staff hours to implement shoreland regulations through the Lyon County Zoning Ordinance. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-22 | End Date | 31-Dec-22 |
| Has Rates and Hours? | Yes | | |
| Actual Results | 2022 staff hours to implement shoreland regulations through the Lyon County Zoning Ordinance. Staff time included: Administrator \$3,118.80, Technician (Olson): \$3,378.05, Technician (Giles): \$443.30. | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 2022/2023 Natural Resources Block Grant | Grant Agreement | 2022/2023 Natural Resources Block Grant - Lyon County |
| 2022/2023 Natural Resources Block Grant EXECUTED | Grant Agreement | 2022/2023 Natural Resources Block Grant - Lyon County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/06/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/31/2023 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/01/2021 |

