

Marshall Summary Budget Information

Category	2022		Percent Change
	Current Year	2023 Proposed	
Revenues			
Property Taxes	\$ 7,566,100	\$ 8,249,818	9.0%
Special Assessments	443,135	471,560	6.4%
State General Purpose Aid	2,666,979	2,706,253	1.5%
State Categorical Aid	893,093	818,002	-8.4%
All Other Revenues	7,772,355	7,853,582	1.0%
Expenditures			
General Government	\$ 3,548,098	\$ 2,938,852	-17.2%
Public Safety	4,560,665	4,814,467	5.6%
Streets and Highways	3,872,767	4,009,888	3.5%
Sanitation	-	-	
Human Services	-	-	
Health	-	-	
Culture and Recreation	3,531,092	3,654,461	3.5%
Conservation of Nat'l Res	-	-	
Economic Dev & Housing	156,594	176,706	12.8%
All Other Current Exp	703,471	1,360,594	93.4%
Debt Service Exp	4,773,662	4,844,240	1.5%