



## Grant All-Detail Report SSTS-NRBG 2020

**Grant Title** - 2020 - Septic Treatment Systems - NRBG (Lyon County)

**Grant ID** - P20-7003

**Organization** - Lyon County

<b>Original Awarded Amount</b>	<b>\$18,600.00</b>	<b>Grant Execution Date</b>	<b>9/23/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Anita Cauwels
<b>Current Awarded Amount</b>	\$18,600.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$2,575.18	\$2,575.18	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$21,175.18</b>	<b>\$21,175.18</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
SSTS- Administration Hours	Administration /Coordination	Current State Grant	2020 - Septic Treatment Systems - NRBG (Lyon County)	\$439.45	\$439.45	5/19/2020	N
SSTS- Administration Hours	Administration /Coordination	Current State Grant	2020 - Septic Treatment Systems - NRBG (Lyon County)	\$18,160.55	\$18,160.55	12/31/2020	N
SSTS- Administration Hours	Administration /Coordination	Local Fund	Local Fund	\$2,575.18	\$2,575.18	12/31/2020	Y

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

## Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

### Grant Activity - SSTS- Administration Hours

Description	2020 staff time charged towards 2020 Septic Treatment Systems - NRBG grant to administer the septic program.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	Staff hours to administer the Septic Treatment Program: 1/1/2020-12/31/2020: District Administrator: \$14,567.28 hours from 2020, Administrative Assistant: \$6,168.45 hours from 2020.		

## Grant Attachments

Document Name	Document Type	Description
<b>2020 SSTS Financial Report</b>	Grant	2020 - Septic Treatment Systems - NRBG (Lyon County)
<b>2020/2021 Natural Resources Block Grant</b>	Grant Agreement	2020/2021 Natural Resources Block Grant - Lyon County
<b>2020/2021 Natural Resources Block Grant EXECUTED</b>	Grant Agreement	2020/2021 Natural Resources Block Grant - Lyon County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/16/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/25/2019