



Grant All-Detail Report Shoreland-NRBG 2020

Grant Title - 2020 - Shoreland-NRBG (Lyon County)

Grant ID - P20-6832

Organization - Lyon County

| | | | |
|--------------------------------|-------------------|---------------------------------|----------------------|
| Original Awarded Amount | \$2,738.00 | Grant Execution Date | 9/23/2019 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2022 |
| Required Match % | 0% | Grant Day To Day Contact | Anita Cauwels |
| Current Awarded Amount | \$2,738.00 | Current End Date | 12/31/2022 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$2,738.00 | \$2,738.00 | \$0.00 |
| Total Match Amount | \$7,429.28 | \$7,429.28 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$10,167.28 | \$10,167.28 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|------------------------------------|------------------------------|---------------------|-------------------------------------|------------|------------|-----------------------|---------------|
| 2020 Shoreland-NRBG Administration | Administration /Coordination | Current State Grant | 2020 - Shoreland-NRBG (Lyon County) | \$2,738.00 | \$2,738.00 | 12/31/2020 | N |
| 2020 Shoreland-NRBG Administration | Administration /Coordination | Local Fund | Local Fund | \$7,429.28 | \$7,429.28 | 12/31/2020 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - 2020 Shoreland-NRBG Administration

| | | | |
|----------------------|---|----------|-----------|
| Description | 2020 staff hours applied to administer the Shoreland Ordinance, Article 17 of the Lyon County Zoning Ordinance. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-20 | End Date | 31-Dec-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Administration hours to administer the Shoreland Ordinance, Article 17 of the Lyon County Zoning Ordinance: 1/1/2020-12/31/2020: District Administrator: \$9,974.64 hours from 2020, District Technician: \$192.64 hours from 2020. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2020 Shoreland Financial Report | Grant | 2020 - Shoreland-NRBG (Lyon County) |
| 2020/2021 Natural Resources Block Grant | Grant Agreement | 2020/2021 Natural Resources Block Grant - Lyon County |
| 2020/2021 Natural Resources Block Grant EXECUTED | Grant Agreement | 2020/2021 Natural Resources Block Grant - Lyon County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/28/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/08/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 10/16/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 10/25/2019 |

