



Grant All-Detail Report

SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Lyon SWCD)

Grant ID - P21-2720

Organization - Lyon SWCD

| | | | |
|--------------------------------|---------------------|---------------------------------|-------------------|
| Original Awarded Amount | \$128,184.00 | Grant Execution Date | 10/22/2020 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2023 |
| Required Match % | 0% | Grant Day To Day Contact | Anita Cauwels |
| Current Awarded Amount | \$128,184.00 | Current End Date | 12/31/2023 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|---------------|---------------------|
| Total Grant Amount | \$128,184.00 | \$0.00 | \$128,184.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$128,184.00 | \$0.00 | \$128,184.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---------------------------|----------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Soil Erosion - BMP's | Agricultural Practices | Current State Grant | 2021 - SWCD Local Capacity Services (Lyon SWCD) | \$29,731.84 | | | N |
| Soil Erosion - Equipment | Supplies/Equipment | Current State Grant | 2021 - SWCD Local Capacity Services (Lyon SWCD) | \$8,000.00 | | | N |
| Soil Erosion - Technician | Technical/Engineering Assistance | Current State Grant | 2021 - SWCD Local Capacity Services (Lyon SWCD) | \$90,452.16 | | | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Soil Erosion - BMP's | |
|---------------------------------------|--|
| Description | Conservation Practices as defined by the Lyon County Comprehensive Local Water Management Plan and the 2021 Lyon SWCD Annual Plan. Practices include, but not limited to: grassed waterway (412), water and sediment control basins (638), diversion (362), filter strips (393), nutrient management (590), streambank/shoreland protection (580), terraces (600), critical area planting (342), and well decommissioning (351). Practices to be consistent with the BWSR FY2021 State Cost-Share Policy and NRCS design specifications. |
| Category | AGRICULTURAL PRACTICES |
| Start Date | End Date |
| Has Rates and Hours? | No |
| Actual Results | |

| Grant Activity - Soil Erosion - Equipment | | |
|---|--|----------|
| Description | 2021 SWCD Local Capacity Services: Soil Erosion - Equipment. These funds will be used to purchase a new copy machine for the Lyon SWCD. Equipment will be utilized to implement timely and effective delivery of conservation practices. | |
| Category | SUPPLIES/EQUIPMENT | |
| Start Date | | End Date |
| Has Rates and Hours? | No | |
| Actual Results | | |

| Grant Activity - Soil Erosion - Technician | | |
|--|--|----------|
| Description | 2021 SWCD Local Capacity Services: Soil Erosion -Technician Hours. 100% of 1.0 FTE will be funded under this activity. Staff time will include: Soil Erosion, Excess Nutrients, Water Storage and Treatment, and Riparian Zone Management. Lyon County Local Comprehensive Water Plan will guide staff workload. | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | |
| Start Date | | End Date |
| Has Rates and Hours? | Yes | |
| Actual Results | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|--|
| 2021 SWCD Local Capacity and Buffer Law Implementation | Grant Agreement | 2021 SWCD Local Capacity and Buffer Law Implementation - Lyon SWCD |
| 2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED | Grant Agreement | 2021 SWCD Local Capacity and Buffer Law Implementation - Lyon SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/06/2021 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/21/2020 |