

Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Lyon SWCD)

Grant ID - P20-7493

Organization - Lyon SWCD

Original Awarded Amount	\$128,184.00	Grant Execution Date	1/8/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	John Biren
Current Awarded Amount	\$128,184.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$128,184.00	\$67,165.31	\$61,018.69
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$57,681.29	\$57,681.29	\$0.00
Total	\$200,265.29	\$124,846.60	\$75,418.69

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Fischer - BMP	Agricultural	Current	2020 - SWCD Local Capacity	\$24,567.55	\$24,567.55	12/24/2020	N
	Practices	State Grant	Services (Lyon SWCD)				
Fischer - BMP	Agricultural	Landowner	Landowner Contribution	\$18,139.15	\$18,139.15	12/24/2020	N
	Practices	Fund	Landowner Contribution				
Fischer - BMP	Agricultural	Other Funds	2018 - State Cost-Share Fund	\$1,839.69	\$1,839.69	12/24/2020	N
	Practices		(Lyon SWCD)				

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						Last Transaction	Matching
Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Fischer - BMP	Agricultural Practices	Other Funds	2019 - Conservation Delivery (Lyon SWCD)	\$6,118.02	\$6,118.02	12/24/2020	N
Fischer - BMP	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Lyon SWCD)	\$2,314.19	\$2,314.19	12/24/2020	N
Fischer - BMP	Agricultural Practices	Other Funds	2019 - Wetland Conservation Act - NRBG (Lyon County)	\$8,778.00	\$8,778.00	12/24/2020	N
Local Match - 2020 Technician	Administration /Coordination	Local Fund	2020 Local Match	\$14,400.00			Υ
Soil Erosion - 2020 Technician	Technical/Engi neering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Lyon SWCD)	\$10,000.00			N
Soil Erosion - BMP Cost-Share Assistance	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Lyon SWCD)	\$51,018.69			N
Spencer & Brooke Kor - BMP	Streambank or Shoreline Protection	Current State Grant	2020 - SWCD Local Capacity Services (Lyon SWCD)	\$24,000.00	\$24,000.00	10/29/2020	N
Spencer & Brooke Kor - BMP	Streambank or Shoreline Protection	Landowner Fund	Landowner Contribution	\$8,355.81	\$8,355.81	10/29/2020	N
Spencer & Brooke Kor - BMP	Streambank or Shoreline Protection	Other Funds	2020 - State Cost-Share Fund (Lyon SWCD)	\$1,664.19	\$1,664.19	10/29/2020	N
Stan Pagel - BMP	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Lyon SWCD)	\$11,734.50	\$11,734.50	4/21/2020	N
Stan Pagel - BMP	Agricultural Practices	Landowner Fund	Landowner Contribution	\$3,911.50	\$3,911.50	4/21/2020	N
Stephen Miller - BMP	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Lyon SWCD)	\$6,863.26	\$6,863.26	1/20/2021	N
Stephen Miller - BMP	Agricultural Practices	Other Funds	2020 - Conservation Delivery (Lyon SWCD)	\$3,204.74	\$3,204.74	1/20/2021	N
Stephen Miller - BMP	Agricultural Practices	Other Funds	Landowner Contribution	\$3,356.00	\$3,356.00	1/19/2021	N

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Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline	1	1	250 LINEAR FEET	250 LINEAR FEET
Protection				
638 - Water and Sediment Control Basin	2	2	820 LINEAR FEET	820 LINEAR FEET
638 - Water and Sediment Control Basin	6	6	2300 LINEAR FEET	2300 LINEAR FEET
638 - Water and Sediment Control Basin	5	5	1551 LINEAR FEET	1551 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	107.57	TONS/YR
SOIL (EST. SAVINGS)	148.98	TONS/YR
PHOSPHORUS (EST. REDUCTION)	107.57	LBS/YR

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Grant Activity

Grant Activity - Fischer - BMP			
Description	6 Water & Sediment Control Basins and Unde	rground Tile to control gully erosion.	
Category	AGRICULTURAL PRACTICES		
Start Date	16-Jun-20	End Date	15-Dec-20
Has Rates and Hours?	No		
Actual Results	6 water & sediment control basins, totaling 2 WCA Flex Funds for LWM for BMP Implement 2018 State Cost Share 2019 State Cost Share 2019 Wetland Conservation Act 2019 Conservation Delivery 2020 Local Capacity	· · · · · · · · · · · · · · · · · · ·	rol gully erosion.

Activity Action - Fischer - B	MP		
Practice	638 - Water and Sediment Control	Count of Activities	6
	Basin		
Description	6 water & sediment control basins with underground outlets to control gully erosion.		
Proposed Size / Units	2,300.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,300.00 LINEAR FEET	Installed Date	23-Nov-20
Mapped Activities	6 Point(s)	Technical Assistance Provider	TSA

Final Indicator for Fischer - BMP			
Indicator Name	SEDIMENT (TSS)	Value	19.69
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	070200080202		
Final Indicator for Fischer - BMP			
Indicator Name	SOIL (EST. SAVINGS)	Value	56.27
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	070200080202		

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Final Indicator for Fischer - BMP			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	19.69
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	070200080202		

Grant Activity - Local Match - 2	020 Technician
Description	2020 SWCD Local Capacity Services Technician Hours. Funds used 100% of 1.0 FTE will be funded under this activity. Staff time will include: Soil Erosion, Excess Nutrients and Water Storage & Treatment. Lyon County Local Comprehensive Water Plan will guide staff workload.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	2020 SWCD Local Capacity Services Technician Hours. Funds used 10% of 0.1 FTE will be funded under this activity. Staff time will include: Soil Erosion, Excess Nutrients and Water Storage & Treatment. Lyon County Local Comprehensive Water Plan will guide staff workload.

Grant Activity - Soil Erosion - 2020 Technician				
Description	2020 SWCD Local Capacity Services Technician Hours. Funds used 100% of 1.0 FTE will be funded under this activity. Staff time will include: Soil Erosion, Excess Nutrients and Water Storage & Treatment. Lyon County Local Comprehensive Water Plan will guide staff workload.			
Category	TECHNICAL/ENGINEERING ASSISTANCE			
Start Date	End Date			
Has Rates and Hours?	Yes			
Actual Results				

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Grant Activity - Soil Erosion	- BMP Cost-Share Assistance					
Description	SWCD Annual Plan. Practices in (638), diversion (362), filter str (600), critical area plantings (34	Conservation Practices as defined by the Lyon County Comprehensive Local Water Management Plan and the 2020 Lyon SWCD Annual Plan. Practices include, but not limited to: grassed waterways (412), water and sediment control basins (638), diversion (362), filter strips (393), nutrient management (590), streambank/shoreland protection (580), terraces (600), critical area plantings (342), and well decommissions (351). Practices to be consistent with the BWSR FY20 State Cost-Share Policy and NRCS design specifications				
Category	AGRICULTURAL PRACTICES	AGRICULTURAL PRACTICES				
Start Date	18-Feb-20	18-Feb-20 End Date 20-Oct-20				
Has Rates and Hours?	No	No				
Actual Results		250 LF streambank stabilization along the bank of the Redwood River in the City of Lynd, MN. Bank erosion was threatening impacts to infrastructure on the property.				

Grant Activity - Spencer & Brook	ce Kor - BMP				
Description	Conservation Practices as defined by the Lyon County Comprehensive Local Water Management Plan and the 2020 Lyon SWCD Annual Plan. Practices include, but not limited to: grassed waterways (412), water and sediment control basins (638), diversion (362), filter strips (393), nutrient management (590), streambank/shoreland protection (580), terraces (600), critical area plantings (342), and well decommissions (351). Practices to be consistent with the BWSR FY20 State Cost-Share Policy and NRCS design specifications				
Category	STREAMBANK OR SHORELINE PROTECTION				
Start Date	18-Feb-20 End Date 20-Oct-20				
Has Rates and Hours?	No				
Actual Results	250 LF streambank stabilization along the bar impacts to infrastructure on the property.	nk of the Redwood River in City of Lynd, N	1N. Bank erosion was threatening		

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			300 Streambank and Shoremie		. ,		_
			Protection				
	Description		Streambank Stabilization along Redwood River to stop bank erosion				
	Proposed Size	/ Units	250.00 LINEAR FEET	Lifespan		10 Years	
	Actual Size/Un	its	250.00 LINEAR FEET	Installed Date		20-Oct-20	
	Mapped Activi	ties	1 Line(s)	Technic	al Assistance Provider		Other
Final Indicator for	Spencer & Broo	oke Kor - BN	МР				
Indicator Name		PHOSPHO	RUS (EST. REDUCTION)		Value	85	
Indicator Subcates	gory/Units	WATER PO	DLLUTION (REDUCTION ESTIMATES) LE	S/YR	Calculation Tool	BWS	R CALC (STREAM & DITCH
					STABILIZATION)		ILIZATION)
Waterbody		070200060301					
Final Indicator for	Final Indicator for Spencer & Brooke Kor - BMP						
Indicator Name		SEDIMENT (TSS)			Value	85	
Indicator Subcates	gory/Units	WATER PO	DLLUTION (REDUCTION ESTIMATES) TO	ONS/YR	Calculation Tool	BWS	R CALC (STREAM & DITCH
						STAB	ILIZATION)
Waterbody		070200060301					
Final Indicator for Spencer & Brooke Kor - BMP							
Indicator Name		SOIL (EST. SAVINGS)			Value	85	
Indicator Subcate	gory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR		ONS/YR	Calculation Tool	BWS	R CALC (STREAM & DITCH
						STAB	ILIZATION)

Count of Activities

Activity Action - Spencer & Brooke Kor - BMP

070200060301

580 - Streambank and Shoreline

Practice

Waterbody

Grant Activity - Stan Pagel - BMF					
Description	5 water & sediment control basins and underground outlet to control gully erosion. Practice to be consistent with the BWSR FY20 State Cost-Share Policy and NRCS design specifications.				
Category	AGRICULTURAL PRACTICES				
Start Date	27-Mar-20 End Date 21-Apr-20				
Has Rates and Hours?	No				
Actual Results	5 Water & Sediment Control Basins with Underground outlets to control gully erosion. Practice was certified complete under NRCS design standards on 4/20/2020.				

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Activity Action - Stan Pagel					
Practice	638 - Water and Sediment Control	Count of Activities	5		
	Basin				
Description	WASCOB				
Proposed Size / Units	1,551.00 LINEAR FEET	Lifespan	10 Years		
Actual Size/Units	1,551.00 LINEAR FEET	Installed Date	21-Apr-20		
Mapped Activities	5 Point(s)	Technical Assistance Provider	TSA		

Final Indicator for Stan Pagel					
Indicator Name	SOIL (EST. SAVINGS)	Value	1.18		
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)		
Waterbody	071000010202				
Final Indicator for Stan Pagel					
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	.59		
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)		
Waterbody	071000010202				
Final Indicator for Stan Pagel	Final Indicator for Stan Pagel				
Indicator Name	SEDIMENT (TSS)	Value	.59		
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)		
Waterbody	071000010202				

Grant Activity - Stephen Miller - BMP					
Description	#30-20 - Stephen Miller - Northwestern Farm Management - Water & Sediment Control Basin				
Category	AGRICULTURAL PRACTICES				
Start Date	15-Sep-20	15-Sep-20 End Date 19-Jan-21			
Has Rates and Hours?	No				
Actual Results	#30/20 - Stephen Miller - Northwestern Farm Management - Installed 2 Water & Sediment Control Basins with				
	Underground to control gully erosion				

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	Activity Action - Stephen Miller - BMP						
	Practice		638 - Water and Sediment Control	Count o	f Activities		2
			Basin				
	Description		2 water and sediment control basins and underground outlet to control gully erosion.				
	Proposed Size	/ Units	820.00 LINEAR FEET	Lifespar	ı		10 Years
	Actual Size/Un	its	820.00 LINEAR FEET	Installe	d Date		15-Jan-21
	Mapped Activi	ties	2 Point(s)	Technic	al Assistance Provider		TSA
Final Indicator for Stephen Miller - BMP							
Indicator Name PHOSPHO		PHOSPHO	RUS (EST. REDUCTION) Value		Value	2.29	
Indicator Subcateg	Indicator Subcategory/Units WATER Po		OLLUTION (REDUCTION ESTIMATES) LBS/YR		Calculation Tool	BWSR CALC (GULLY STABILIZATION)	
Waterbody	Waterbody 07020008		0102				
Final Indicator for	Stephen Miller	- BMP					
Indicator Name		SEDIMENT	「(TSS)		Value	2.29	
Indicator Subcateg	ory/Units	WATER PO	DLLUTION (REDUCTION ESTIMATES) TO	ONS/YR	Calculation Tool	BWS	R CALC (GULLY STABILIZATION)
Waterbody		07020008	0102				
Final Indicator for	Final Indicator for Stephen Miller - BMP						
Indicator Name		SOIL (EST.	SOIL (EST. SAVINGS)		Value	6.53	
Indicator Subcateg	ory/Units	WATER PO	DLLUTION (REDUCTION ESTIMATES) TO	ONS/YR	Calculation Tool	BWS	R CALC (GULLY STABILIZATION)
Waterbody		07020008	0102				

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Lyon SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Lyon SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/21/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/21/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/30/2020

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