



Grant All-Detail Report SSTS-NRBG 2020

Grant Title - 2020 - Septic Treatment Systems - NRBG (Lyon County)

Grant ID - P20-7003

Organization - Lyon County

Original Awarded Amount	\$18,600.00	Grant Execution Date	9/23/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Anita Cauwels
Current Awarded Amount	\$18,600.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$2,575.18	\$2,575.18	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,175.18	\$21,175.18	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
SSTS- Administration Hours	Administration /Coordination	Current State Grant	2020 - Septic Treatment Systems - NRBG (Lyon County)	\$439.45	\$439.45	5/19/2020	N
SSTS- Administration Hours	Administration /Coordination	Current State Grant	2020 - Septic Treatment Systems - NRBG (Lyon County)	\$18,160.55	\$18,160.55	12/31/2020	N
SSTS- Administration Hours	Administration /Coordination	Local Fund	Local Fund	\$2,575.18	\$2,575.18	12/31/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - SSTS- Administration Hours			
Description	2020 staff time charged towards 2020 Septic Treatment Systems - NRBG grant to administer the septic program.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	Staff hours to administer the Septic Treatment Program: 1/1/2020-12/31/2020: District Administrator: \$14,567.28 hours from 2020, Administrative Assistant: \$6,168.45 hours from 2020.		

Grant Attachments

Document Name	Document Type	Description
2020/2021 Natural Resources Block Grant	Grant Agreement	2020/2021 Natural Resources Block Grant - Lyon County
2020/2021 Natural Resources Block Grant EXECUTED	Grant Agreement	2020/2021 Natural Resources Block Grant - Lyon County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/16/2019