



Grant All-Detail Report Buffer Law 2019

Grant Title - 2019 - Buffer Law (Lyon SWCD)

Grant ID - P19-2464

Organization - Lyon SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	11/7/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Anita Cauwels
Current Awarded Amount	\$70,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$70,000.00	\$48,276.87	\$21,723.13
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$70,000.00	\$48,276.87	\$21,723.13

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration - 2019 Buffer Law	Administration /Coordination	Current State Grant	2019 - Buffer Law (Lyon SWCD)	\$60,000.00	\$44,327.75	12/31/2020	N
Technical Assistance - 2019 Buffer Law	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Lyon SWCD)	\$10,000.00	\$3,949.12	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration - 2019 Buffer Law			
Description	2019 – Buffer Law: Administration Hours. These funds will be used to support staff time associated with compliance notifications, buffer implementation review, compliance waiver verification, maintain updated records in BuffCAT tracking system.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	<p>June 2020: Increased FY2019 Buffer Law - Administration from \$10,000 (original) to \$60,000 (revised) from FY2019 Buffer Law - BMP's because lack of qualifying projects under the program. Administrator hours applied to FY2019 Buffer Law.</p> <p>Administration hours to fulfill Buffer Law: 1/1/2019-12/31/2021: District Administrator: \$9,689.97 hours from 2019, \$24,900.72 hours from 2020 applied to 2019. District Technician: \$7,781.21 hours from 2020 applied to 2019, Administrative Assistant: \$1,955.85 hours from 2020 applied to 2019.</p>		

Grant Activity - Technical Assistance - 2019 Buffer Law

Description	2019 – Buffer Law: Techniocial Assistance hours. These funds will be used to support staff time associated with buffer law compliance identification/notification, on-site buffer investigation, and ensure compliance waivers are implemented.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-19	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	<p>Technical Assistance hours to fulfill Buffer Law: 1/1/2019-12/31/2019- District Technician: \$3,949.12 hours from 2020 applied to 2019.</p> <p>Hours applied from 2020= \$3,949.12</p>		

Grant Attachments

Document Name	Document Type	Description
2019 Buffer amendment EXECUTED	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lyon SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lyon SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/25/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/25/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/13/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/18/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/17/2018
Lyon SWCD FY19 Buffer Law Amendment 2 Workplan plus 40%	Grant Agreement Amendment	
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/15/2020