

CY2019 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 11/21/19		
County	Lyon County, MN			
County Feedlot Officer	John Biren, Administrator	507-532-8207 x3		
	NAME	PHONE		
	Budgeted	Spent	Balance Remaining	
2018 Carryover	\$ 4,599.36	\$ 4,599.36	0	
Grant Award Amount	\$ 29,185.00	\$ 29,185.00	0	
Required Match Amount	\$ 20,236.00	\$ 20,333.77	-97.77	
2018 Performance Credits (Rec'd in 2019)	\$ 2,500.00	\$ 2,500.00	0	
TOTAL	\$ 56,520.36	\$ 56,618.13	0	
Activity	Spent			
Complaint Response	\$ 151.52			
Inspections & Compliance	\$ 8,144.04			
Owner Assistance	\$ 1,431.80			
Permitting	\$ 15,597.95			
Registration/Inventories	\$ 14,085.07			
Training/Conferences	\$ 2,030.24			
Administration	\$ 5,625.75			
Other (explain)				
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	Overhead included in CFO salaries.			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
TOTAL	\$47,066.37			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
John Biren	0.151	\$ 19,860.75		
Devin Ryan	0.239	\$ 16,846.24		
Luke Olson	0.016	\$ 1,287.92		
Anita Cauwels	0.15	\$ 9,071.46		
TOTAL	0.556	\$ 47,066.37		

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.