



## Grant All-Detail Report WCA-NRBG 2017

**Grant Title** - 2017 - Wetland Conservation Act - NRBG (Lyon County)

**Grant ID** - P17-1394

**Organization** - Lyon County

<b>Grant Awarded Amount</b>	<b>\$8,778.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$8,778.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	100%	<b>Grant Day To Day Contact</b>	John Biren

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$1,662.90	\$7,115.10
Total Match Amount	\$9,332.30	\$9,332.30	\$0.00
Total Other Funds	\$4,014.82	\$4,014.82	\$0.00
<b>Total</b>	<b>\$22,125.12</b>	<b>\$15,010.02</b>	<b>\$7,115.10</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Wetland Conservation Act - Admin	Administration /Coordination	Local Fund	Local Fund	\$4,014.82	\$4,014.82	12/31/2017	N
2017 Wetland Conservation Act - Admin	Administration /Coordination	Local Fund	Local Fund	\$8,778.00	\$8,778.00	12/31/2017	Y
Gary Kesteloot	Wetland Restoration/Creation	Current State Grant	2017 - Wetland Conservation Act - NRBG (Lyon County)	\$1,662.90	\$1,662.90	3/1/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Gary Kesteloot	Wetland Restoration/Creation	Landowner Fund	25% Landowner Contribution	\$554.30	\$554.30	4/6/2017	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
657 - Wetland Restoration	1	1	64.1 AC	64.1 AC

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2017 Wetland Conservation Act - Admin			
Description	2017 Wetland Conservation Act - Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Admin/staff hours to administer Wetland Conservation Act program: 1/01/2017-12/31/2017- District Manager: review plans and documentation associated with wetland impacts, serve as a member of the TEP, promote wetland bank program; 58 hrs @ \$58.07/hr = \$3,368.06 District Tech: review drainage requests for wetland impacts, facilitate TEP meetings, review delineations and wetland impact plans; 265 hrs @ \$34.34/ hr = \$9,100.10; Admin. Assist: promote wetland banking program, distribute wetland related materials to landowners; 14 hrs @ \$23.19/hr = \$324.66.</p> <p>Total Wetland Conservation Act Grant applied: \$8,778.00 (match), \$4,014.82 (non-match)</p>		

Grant Activity - Gary Kesteloot			
Description	RIM Wetlands - Wetland Restoration, additional costs associated with the restoration not covered under RIM funding.		
Category	WETLAND RESTORATION/CREATION		
Start Date	14-Nov-16	End Date	06-Apr-17
Has Rates and Hours?	No		
Actual Results	<p>To begin earthwork and seeding of the easement in a timely fashion, additional costs not covered under the State RIM program included: seed prep (rolling, chisel plow) - \$516.20, pulverizer/crimper rental - \$531.00, and lift station pumping costs - \$1,170.00. Total costs incurred: \$2,217.20, 75% cost-share through 2017 WCA Grant and 25% landowner cost.</p>		

Activity Action - Gary Kesteloot - RIM Wetland Restoration			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	RIM wetland restoration establishment costs not covered through RIM program		
Proposed Size / Units	64.10 AC	Lifespan	25 Years
Actual Size/Units	64.10 AC	Installed Date	6-Apr-17
Mapped Activities	1 Polygon(s)		

## Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lyon County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lyon County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018