



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Lyon SWCD)

Grant ID - P17-4139

Organization - Lyon SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	12/14/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Anita Cauwels
Current Awarded Amount	\$30,000.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$30,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$30,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Buffer Law Grant - Admin	Administration /Coordination	Current State Grant	2017 - Buffer Law (Lyon SWCD)	\$17,603.03	\$17,603.03	12/31/2017	N
2018 Administration Hours	Administration /Coordination	Current State Grant	2017 - Buffer Law (Lyon SWCD)	\$12,396.97	\$12,396.97	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2017 Buffer Law Grant - Admin	
Description	2017 Buffer Law Grant - Admin
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-17 End Date
Has Rates and Hours?	No
Actual Results	<p>Admin/staff hours to fulfill Buffer Law: 1/01/2017-12/31/2017- District Manager: discussions with impacted landowners, providing conservation options to landowners; 295 hrs @ \$58.07/hr = \$17,130.65 District Tech: buffer compliance review and outreach, site visits to impacted properties, providing conservation options to landowners, buffer compliance tracking; 228 hrs @ \$34.34/ hr = \$7,829.52 Admin. Assist: send landowner letters and make phone calls to impacted landowners, buffer compliance tracking; 227 hrs @ \$23.19/hr = \$5,264.13.</p> <p>Total Buffer Law Grant applied: \$17,603.03</p>

Grant Activity - 2018 Administration Hours

Description	2018 staff hours applied to 2017 - Buffer Law to implement the Buffer Law		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	2018 staff hours applied to implement the Buffer Law		

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Lyon SWCD
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Lyon SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/24/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/16/2018
Approved Request Form	Grant	2017 - Buffer Law (Lyon SWCD)