



Grant All-Detail Report SSTS-NRBG 2017

Grant Title - 2017 - Septic Treatment Systems - NRBG (Lyon County)

Grant ID - P17-4813

Organization - Lyon County

Grant Awarded Amount	\$18,600.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	John Biren

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$18,520.90	\$18,520.90	\$0.00
Total	\$37,120.90	\$37,120.90	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 - Septic Treatment Systems - Admin	Administration /Coordination	Current State Grant	2017 - Septic Treatment Systems - NRBG (Lyon County)	\$18,600.00	\$18,600.00	12/31/2017	N
2017 - Septic Treatment Systems - Admin	Administration /Coordination	Local Fund	Local Fund	\$18,520.90	\$18,520.90	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 - Septic Treatment Systems - Admin			
Description	2017 - Septic Treatment Systems - Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Admin/staff hours to administer the SSTS program: 1/1/2017 - 12/31/2017: District Manager: inspect new and existing systems, review system requirements with homeowners, attend continuing education training as required for certification; 110 hrs @ \$58.07/hr = \$6,387.70. Assistant Director: inspect new and existing systems, ensure compliant systems upon property transfer, administer and report septic permits, attend continuing education training as required for certification; 583 hrs @\$43.96/hr = \$25,628.70. District Technician: inspect new and existing systems, attend continuing education training as required for certification; 46 hrs @ 34.34/hr = \$1,579.64. Admin Assistant: file and report septic permits, assist with compliant system review upon property transfer; 152 hrs @ \$23.19/hr = \$3,524.88</p> <p>Total Septic Treatment Systems Grant applied: \$18,600 (grant), \$18,520.90 (local fund)</p>		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lyon County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lyon County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/15/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/22/2016