



Grant All-Detail Report LWM-NRBG 2017

Grant Title - 2017 - Local Water Management - NRBG (Lyon County)

Grant ID - P17-4954

Organization - Lyon County

Grant Awarded Amount	\$13,689.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	John Biren

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,689.00	\$13,689.00	\$0.00
Total Match Amount	\$27,044.50	\$27,044.50	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$40,733.50	\$40,733.50	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 - Local Water Management - Admin	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Lyon County)	\$7,602.13	\$7,602.13	12/31/2017	N
2017 - Local Water Management - Admin	Administration /Coordination	Local Fund	Local Fund	\$27,044.50	\$27,044.50	12/31/2017	Y
Donation for Environmental Fair	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Lyon County)	\$500.00	\$500.00	2/22/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Prairie Ecology Bus	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Lyon County)	\$2,075.00	\$2,075.00	10/31/2017	N
Prairie Ecology Bus	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Lyon County)	\$2,100.00	\$2,100.00	5/10/2017	N
Well Sealing	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lyon County)	\$1,411.87	\$1,411.87	12/19/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2017 - Local Water Management - Admin			
Description	2017 - Local Water Management - Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Admin/staff hours to implement and coordinate Lyon County Comprehensive Local Water Management Plan: 1/1/2017-12/31/2017 - District Manager: coordinate and facilitate water plan activities, program and conservation outreach; 240 hrs @ \$58.07/hr = \$13,936.80; District Technician: implement and assist with the installation of BMPs, coordinate conservation efforts to implement the water plan; 505.5 hrs @ \$34.34/hr = \$17,358.87; Admin Assistant: assist with coordination and organization of water plan activities, programmatic outreach; 144.5 hrs @ \$23.19/hr = \$3,350.96.</p> <p>Total Local Water Management applied: \$7,602.13 (grant), \$9,616 (match), \$17,428.50 (local)</p>		

Grant Activity - Donation for Environmental Fair			
Description	Donation for 2017 Environmental Fair		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Prairie Ecology Bus			
Description	Prairie Ecology Bus and Water Testing Supplies		
Category	EDUCATION/INFORMATION		
Start Date	10-Oct-17	End Date	31-Oct-17
Has Rates and Hours?	No		
Actual Results	Prairie Ecology Bus - October 10, 30, 31 - RTR Middle School and Tracy Elementary. October 27 - Water Testing Supplies (\$2,075.00)		
	Prairie Ecology Bus - May 5, 8 ,9 - Marshall Middle School. May 5, 8, 9 - Water Testing Supplies (\$2,100.00)		

Grant Activity - Well Sealing			
Description	Well Sealing- John Blowers		
Category	GROUNDWATER		
Start Date	16-Aug-17	End Date	16-Aug-17
Has Rates and Hours?	No		
Actual Results	SWCD Board Approval for Well sealing on 8-15-17.		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lyon County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lyon County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/15/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/22/2016