



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Lyon SWCD)

Grant ID - P16-4594

Organization - Lyon SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|----------------------|
| Grant Awarded Amount | \$30,000.00 | Grant Execution Date | 11/30/2015 |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2017 |
| Required Match % | 0% | Grant Day To Day Contact | Anita Cauwels |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$30,000.00 | \$30,000.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$30,000.00 | \$30,000.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--------------------------------|------------------------------|---------------------|-------------------------------|-------------|-------------|-----------------------|---------------|
| 2016 Buffer Law Grant - Admin | Administration /Coordination | Current State Grant | 2016 - Buffer Law (Lyon SWCD) | \$16,624.61 | \$16,624.61 | 12/31/2016 | N |
| 2017 Buffer Law Grant - Admin | Administration /Coordination | Current State Grant | 2016 - Buffer Law (Lyon SWCD) | \$12,621.27 | \$12,621.27 | 1/1/2017 | N |
| Buffer Compliance Newspaper Ad | Education/Information | Current State Grant | 2016 - Buffer Law (Lyon SWCD) | \$110.08 | \$110.08 | 11/30/2017 | N |
| Buffer Compliance Postcards | Education/Information | Current State Grant | 2016 - Buffer Law (Lyon SWCD) | \$644.04 | \$644.04 | 10/26/2017 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - 2016 Buffer Law Grant - Admin | |
|--|---|
| Description | 2016 Buffer Law Grant - Admin |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Jan-16 End Date |
| Has Rates and Hours? | No |
| Actual Results | Admin/staff hours to fulfill Buffer Law: 1/01/2016-12/31/2016- District Manager: discussions with impacted landowners, providing conservation options to landowners; 207 hrs @ \$61.25/hr = \$12,678.75 Assistant Manager: discussion with impacted landowners, providing conservation options to landowners; 13 hrs @ \$48.09/hr = \$625.17 District Tech: discussions with landowners impacted, site visits to impacted properties, providing conservation options to landowners, buffer compliance tracking; 59 hrs @ \$33.40/ hr = \$1,970.60 Admin. Assist: send landowner letters and make phone calls to impacted landowners; 63 hrs @ \$21.43/hr = \$1,350.09. Total Buffer Law Grant applied: \$16,624.61 |

Grant Activity - 2017 Buffer Law Grant - Admin

| | | | |
|----------------------|--|----------|-----------|
| Description | 2017 Buffer Law Grant - Admin | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>Admin/staff hours to fulfill Buffer Law: 1/01/2017-12/31/2017- District Manager: discussions with impacted landowners, providing conservation options to landowners; 295 hrs @ \$58.07/hr = \$17,130.65 District Tech: buffer compliance review and outreach, site visits to impacted properties, providing conservation options to landowners, buffer compliance tracking; 228 hrs @ \$34.34/ hr = \$7,829.52 Admin. Assist: send landowner letters and make phone calls to impacted landowners, buffer compliance tracking; 227 hrs @ \$23.19/hr = \$5,264.13.</p> <p>Total Buffer Law Grant applied: \$12,621.27</p> | | |

Grant Activity - Buffer Compliance Newspaper Ad

| | | | |
|----------------------|--------------------------------|----------|--|
| Description | Buffer Compliance Newspaper Ad | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | | | |

Grant Activity - Buffer Compliance Postcards

| | | | |
|----------------------|--|----------|--|
| Description | Buffer Compliance Postcards - Henle Printing Company | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|--|
| 2016 Buffer Law and MAWQCP Grants | Grant Agreement | 2016 Buffer Law & MAWQCP - Lyon SWCD |
| 2016 Buffer Law and MAWQCP Grants executed | Grant Agreement | 2016 Buffer Law & MAWQCP - Lyon SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/13/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/30/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/09/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/25/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/05/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/01/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2018 |
| Checklist | Grant | 2016 - Buffer Law (Lyon SWCD) |