



Grant All-Detail Report SSTS-NRBG 2017

Grant Title - 2017 - Septic Treatment Systems - NRBG (Lyon County)

Grant ID - P17-4813

Organization - Lyon County

| | | | |
|------------------------------|--------------------|---------------------------------|------------|
| Grant Awarded Amount | \$18,600.00 | Grant Execution Date | |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | John Biren |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$18,600.00 | \$18,600.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$18,520.90 | \$18,520.90 | \$0.00 |
| Total | \$37,120.90 | \$37,120.90 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---|------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2017 - Septic Treatment Systems - Admin | Administration /Coordination | Current State Grant | 2017 - Septic Treatment Systems - NRBG (Lyon County) | \$18,600.00 | \$18,600.00 | 12/31/2017 | N |
| 2017 - Septic Treatment Systems - Admin | Administration /Coordination | Local Fund | Local Fund | \$18,520.90 | \$18,520.90 | 12/31/2017 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - 2017 - Septic Treatment Systems - Admin

| | | | |
|----------------------|---|----------|-----------|
| Description | 2017 - Septic Treatment Systems - Admin | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>Admin/staff hours to administer the SSTS program: 1/1/2017 - 12/31/2017: District Manager: inspect new and existing systems, review system requirements with homeowners, attend continuing education training as required for certification; 110 hrs @ \$58.07/hr = \$6,387.70. Assistant Director: inspect new and existing systems, ensure compliant systems upon property transfer, administer and report septic permits, attend continuing education training as required for certification; 583 hrs @ \$43.96/hr = \$25,628.70. District Technician: inspect new and existing systems, attend continuing education training as required for certification; 46 hrs @ 34.34/hr = \$1,579.64. Admin Assistant: file and report septic permits, assist with compliant system review upon property transfer; 152 hrs @ \$23.19/hr = \$3,524.88</p> <p>Total Septic Treatment Systems Grant applied: \$18,600 (grant), \$18,520.90 (local fund)</p> | | |

Grant Attachments

| Document Name | Document Type | Description |
|--------------------|-----------------|---|
| 2017 NRBG Addendum | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Lyon County |

| Document Name | Document Type | Description |
|------------------------------------|--------------------|---|
| 2017 NRBG Addendum executed | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Lyon County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/20/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/15/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/22/2016 |
| FY 17 SSTS Financial Report | Grant | 2017 - Septic Treatment Systems - NRBG (Lyon County) |