



Grant All-Detail Report Shoreland-NRBG 2016

Grant Title - 2016 - Shoreland-NRBG (Lyon County)

Grant ID - P16-4421

Organization - Lyon County

Grant Awarded Amount	\$2,793.00	Grant Execution Date	11/3/2015
Required Match Amount	\$2,793.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	John Biren

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,793.00	\$2,793.00	\$0.00
Total Match Amount	\$2,793.00	\$2,793.00	\$0.00
Total Other Funds	\$3,140.86	\$3,140.86	\$0.00
Total	\$8,726.86	\$8,726.86	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 - Shoreland - Administrative Hours	Administration /Coordination	Current State Grant	2016 - Shoreland-NRBG (Lyon County)	\$2,793.00	\$2,793.00	12/31/2016	N
2016 - Shoreland - Administrative Hours	Administration /Coordination	Local Fund	Local Fund	\$3,140.86	\$3,140.86	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 - Shoreland - Administrative Hours	Administration /Coordination	Local Fund	Local Fund - Match	\$2,793.00	\$2,793.00	12/31/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 - Shoreland - Administrative Hours			
Description	2016 - Shoreland - Administrative Hours		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>2016 Shoreland (staff):</p> <p>Admin/staff hours to fulfill Shoreland Grant: 1/01/2016-12/31/2016-</p> <p>District Manager: discussions/meetings for Shoreland 122 hrs @ \$61.25/hr = \$7,472.50</p> <p>Assistant Manager: discussions/meetings; 24 hrs @ \$48.09/hr = \$ 1,154.16</p> <p>District Tech: discussions/meetings/permitting 3 hrs @ \$33.40/ hr = \$ 100.2</p> <p>Total Shoreland applied: \$ 8,726.86</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Lyon County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Lyon County
2016 Shoreland Financial Report	Grant	2016 - Shoreland-NRBG (Lyon County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2016