



## Grant All-Detail Report SSTS-NRBG 2016

**Grant Title** - 2016 - Septic Treatment Systems - NRBG (Lyon County)

**Grant ID** - P16-8223

**Organization** - Lyon County

<b>Grant Awarded Amount</b>	<b>\$18,600.00</b>	<b>Grant Execution Date</b>	<b>11/3/2015</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>John Biren</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$12,152.22	\$12,152.22	\$0.00
<b>Total</b>	<b>\$30,752.22</b>	<b>\$30,752.22</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 - SSTS - Administrative Hours	Administration /Coordination	Current State Grant	2016 - Septic Treatment Systems - NRBG (Lyon County)	\$18,600.00	\$18,600.00	12/31/2016	N
2016 - SSTS - Administrative Hours	Administration /Coordination	Local Fund	Local Fund	\$12,152.22	\$12,152.22	12/31/2016	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

**Final Indicators Summary**

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

Grant Activity - 2016 - SSTS - Administrative Hours			
Description	2016 - SSTS - Administrative Hours		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>2016 Septic Treatment Systems (SSTS) (all staff):</p> <p>Admin/staff hours to fulfill Septic Treatment Systems Grant: 1/01/2016-12/31/2016-</p> <p>District Manager: discussions/meetings/inspections/installation guidance/permitting for SSTS 135 hrs @ \$61.25/hr = \$8,268.75</p> <p>Assistant Manager: discussions/meetings/inspections/installation guidance/permitting; 358 hrs @ \$48.09/hr = \$ 17,216.22</p> <p>District Tech: discussions/meetings/permitting 22 hrs @ \$33.40/ hr = \$ 734.80</p> <p>Admin. Assist: discussions/meetings/permitting; 211.5 hrs @ \$21.43/hr = \$ 4,532.45</p> <p>Total Septic Treatment Systems (SSTS) applied: \$ 30,752.22</p>		

## Grant Attachments

Document Name	Document Type	Description
2016 Lyon County MPCA - SSTS Report	Grant	2016 - Septic Treatment Systems - NRBG (Lyon County)
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Lyon County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Lyon County
2016 SSTS Financial Report	Grant	2016 - Septic Treatment Systems - NRBG (Lyon County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2016

