



Grant All-Detail Report Easement Delivery 2016

Grant Title - 2016 - Easement Delivery (Lyon SWCD)

Grant ID - P16-6206

Organization - Lyon SWCD

Grant Awarded Amount	\$7,216.00	Grant Execution Date	11/3/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Anita Cauwels

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$7,216.00	\$7,216.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$8,878.65	\$8,878.65	\$0.00
Total	\$16,094.65	\$16,094.65	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Easement Delivery Grant - Admin/Staff Hours	Administration /Coordination	Current State Grant	2016 - Easement Delivery (Lyon SWCD)	\$7,216.00	\$7,216.00	12/31/2016	N
Easement Delivery Grant - Admin/Staff Hours	Administration /Coordination	Local Fund	Local Funding	\$8,878.65	\$8,878.65	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Easement Delivery Grant - Admin/Staff Hours			
Description	Easement Delivery Grant - Admin/Staff Hours		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Admin/staff hours to fulfill Easement Delivery Grant: 1/01/2016-12/31/2016- District Manager: provide maintenance requirements to landowners, review potential projects; 85 hrs @ \$61.25/hr = \$5,206.25. District Tech: ownership changes and documentation, project implementation assistance, maintenance recommendations, spot check existing sites; 326 hrs @ \$33.40/hr = \$10,888.40.</p> <p>Total Easement Delivery applied: \$16,094.65</p>		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2016 Easement Delivery Financial Report	Grant	2016 - Easement Delivery (Lyon SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Lyon SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Lyon SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2016