



Grant All-Detail Report Feedlot-NRBG 2015

Grant Title - 2015 - Feedlot Program - NRBG (Lyon County)

Grant ID - P15-4802

Organization - Lyon County

Grant Awarded Amount	\$28,443.00	Grant Execution Date	
Required Match Amount	\$19,910.10	Grant End Date	12/31/2016
Required Match %	70%	Grant Day To Day Contact	Anita Cauwels

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$28,443.00	\$28,443.00	\$0.00
Total Match Amount	\$26,816.58	\$26,816.58	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$55,259.58	\$55,259.58	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 - Feedlot Program - NRBG - Administrative Hours	Administration /Coordination	Current State Grant	2015 - Feedlot Program - NRBG (Lyon County)	\$28,443.00	\$28,443.00	12/31/2015	N
2015 - Feedlot Program - NRBG - Technical Assistance Hours	Technical/Engineering Assistance	Local Fund	Local Fund	\$26,816.58	\$26,816.58	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2015 - Feedlot Program - NRBG - Administrative Hours			
Description	2015 - Feedlot Program - NRBG - Administrative Hours		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	Yes		
Actual Results	758.5 staff hours worked during 2015 on administering the County Feedlot Program. Staff hours include administrative, education/training, permitting, and registrations on new and existing animal feedlots.		

Grant Activity - 2015 - Feedlot Program - NRBG - Technical Assistance Hours			
Description	2015 - Feedlot Program - NRBG - Technical Assistance Hours		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	Yes		
Actual Results	552 staff hours in 2015 associated with technical assistance and outreach to producers on the County Feedlot Program. Staff time includes compliance inspections and technical assistance on animal feedlots.		

Grant Attachments

Document Name	Document Type	Description
2015 Feedlot Program Financial Report	Grant	2015 - Feedlot Program - NRBG (Lyon County)
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Lyon County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Lyon County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2015