

## 2014 LYON SWCD Budget

EXPENDITURE	
SALARIES/BENEFITS	\$ 91,672.00
INTERNET	\$ 620.00
RENT	\$ 13,368.00
DUES/MEMBERSHIPS	\$ 3,000.00
REPAIR/MAINTENANCE	\$ 1,100.00
OFFICE SUPPLIES	\$ 1,660.00
TRAINING	\$ 4,000.00
LIABILITY/WC INS	\$ 1,883.00
EQUIPMENT	\$ 1,000.00
PER DIEM/MILEAGE	\$ 12,000.00
PROJECTS: STATE	\$ 14,141.00
PROJECTS: LOCAL	\$ 83,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 227,444.00</b>

REVENUE	
2013 EASEMENT GRANT	\$ 10,000.00
2014 PROGRAMS & OPERATIONS GRANT	\$ 40,993.00
2014 NRBG	\$ 74,184.00
2014 NRBG - COUNTY LEVY	\$ 9,616.00
Feedlot Performance Credit	\$ 4,651.00
MISC.	\$ 5,000.00
Misc. includes -	
RCRCA	
Tech Disb	
MCIT	
WIA	
PERA	
RESERVE FUNDS TO SUPPORT PROJECTS	\$ 83,000.00
<b>TOTAL REVENUE</b>	<b>\$ 227,444.00</b>