

FY2014-15 Biennial Budget Request Submittal

Need Help?

Biennial Budget Requestor Information

* denotes required field or file upload



LGU Name:* Lyon SWCD

LGU Type:* Soil & Water Conservation District

Name of Person Submitting:* John Biren
 Title of Person Submitting:* Administrator

Phone:* (507) 537-0396

Comments:
You may add any notes or comments about your request here.

General Questions:

1. For Soil and Water Conservation districts, please indicate the board meeting date the Biennial Budget Request for Conservation Delivery Cost was/will be authorized as the SWCD annual plan required under Minn. Statute 103C.501.

Date: 06/26/2012

2. Please indicate up to 3 types of projects or activities that are in your water management plan now or are anticipated in future iterations of the plan and are **NOT currently eligible** for competitive conservation funds that you feel would have long term water quality benefits:

Project / Activity 1: Flood Retention

Project / Activity 2: SSTS with difficult site conditions

Project / Activity 3: Feedlots over 1000 units

Biennial Budget Spreadsheet(s)

The Biennial Budget Request planning document(s) attached represent a good faith estimate of the anticipated Soil and Water Conservation District and/or Natural Resources Block Grant Program and Operation budgets for the FY 14-15 biennium and reflect activities to implement required state programs or that are identified in an eligible local water management plan. The Competitive Conservation planning document reflects implementation of the eligible local water management plan and represents a good faith estimate of activities that, if funded, could reasonably be accomplished within a 3 year grant agreement period.

For each of the following that apply to your organization, upload the completed BBR spreadsheet that corresponds. All materials must be in the original Microsoft Excel 2007 or 2010 (xlsx) format.

At least one spreadsheet must be attached to submit the Biennial Budget Request.

Competitive Conservation Budget Request*

BBR_Competitive_Projects_and_Activities1.xlsx ✕

NRBG Programs and Operations Budget Request*

Copy of BBR_NRBG_Programs_and_Operations1.xlsx ✕

SWCD Programs and Operations Budget Request*

Copy of BBR_SWCD_Programs_and_Operations.xlsx ✕

Form Verification & Submittal

After completing all required fields, press the 'Submit BBR' button below and your BBR will be submitted and a confirmation page will be presented for your records.

Submit BBR

Lyon SWCD

FY12 & FY13			Program Specific Activities		Plan Connections		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection
Conservation Delivery	\$38,447	No Match Required	Technical/Administrative	Salaries, Contract Services, Supervisor Expenses	County	Administration	Implementation of the Lyon County Local Comprehensive Water Management Plan is supported by the technical and administrative activities/monies listed. The SWCD is responsible for the action items found in the Lyon County Comprehensive Water Plan.
			Operational Expenses	Dues, Office Supplies, Computer Support, Vehicle	County	Administration	The Lyon SWCD has adopted the Lyon County Local Comprehensive Water Management Plan. The SWCD's operational expenses support the implementation of the plan
State Cost-Share	\$36,766	Varies According to Practice or Activity	Erosion Control Water	Conservation Practices - Design and install approximately 5 waterways, water and sediment control basins, terrace projects, or multi purpose structures.	County	Land and Water Treatment	Found in the Lyon County Local Comprehensive Water Management Plan-Implementation Plan Section 3.

Lyon SWCD

FY12 & FY13			Program Specific Activities		Plan Connections		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection
NPEA Program	\$0	\$0			Does not apply	Does not apply	Does not apply
TOTALS	\$75,213	\$0					NPEA Subtotal

Lyon SWCD							
FY12 & FY13			Budget				
(A)	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
Conservation Delivery	\$38,447	<i>No Match Required</i>	\$38,447	\$227,616	\$334,063	Additional Staff to implement the Lyon County Local Comprehensive Water Management Plan.	\$65,000
			\$0	\$0			
			\$0	\$68,000			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$38,447	\$295,616			
State Cost-Share	\$36,766	<i>Varies According to Practice or Activity</i>	\$36,766	\$0	\$36,766	An additional 6 grassed waterways. An additional 5 water and sediment control basin projects.	\$169,893
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$36,766	\$0			

Lyon SWCD

FY12 & FY13			Budget				
(A)	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
NPEA Program	\$0	\$0	\$0	\$0	\$0		\$0
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
TOTALS	\$75,213	\$0	\$75,213	\$295,616	\$370,829		\$234,893