

2013 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION				FUNDING SOURCES									
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL
CSAH 9	TH 23 to CSAH 32 - Cottonwood ADA, Bit. Reclamation, Milling, and Paving (0.9 Miles)	790	1982	1982	\$115,000	\$330,000		\$40,000						\$485,000
Vermillion St	305th Ave to CSAH 9 - Cottonwood Bituminous Paving (0.15 Miles)							\$50,000						\$50,000
CSAH 10	West Co. Line to West City Limits - Minneota Shoulder Widening (4.6 Miles)	460	1953	1985	\$460,000									\$460,000
CSAH 10	West Co. Line to West City Limits - Minneota Bituminous Reclamation and Paving (4.6 Miles)	460	1953	1985	\$1,000,000									\$1,000,000
CSAH 7	US 14 to 0.25 mi North Sight Distance Safety Improvement	880	1970	1989								\$190,000 (LRIP)		\$190,000
CSAH 10	US 59 to Cottonwood Concrete Paving (6.6 Miles)	550	1948-1953	1990	\$688,800				\$2,070,000			\$241,200 (HSIP)		\$3,000,000
CSAH 7	Replace Bridge 42513*	880	1967				\$225,000				\$225,000			\$450,000
Custer	Remove Bridge L1805 Road-in-Lieu									\$100,000			\$10,000	\$110,000
CSAH 14	CR 54 Intersection Remove 2-way "Porkchop"	155		2000			\$10,000							\$10,000
Rock Lake	Replace Bridge L5810	40								\$290,000			\$10,000	\$300,000
CR 83	Replace 3 Camden Park Bridges State Park Road Account	40	1931/1990				\$85,000					\$850,000 (SPRA)		\$935,000
	Camden to Marshall Bike Trail - Phase I (Restoration Trail)						\$183,500							\$183,500
FUNDING SUMMARY					\$2,263,800	\$330,000	\$503,500	\$90,000	\$2,070,000	\$390,000	\$225,000	\$1,281,200	\$20,000	\$7,173,500

* To be replaced pending Bridge Bonding availability
Projects subject to change as funding becomes available

2014 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION				FUNDING SOURCES									
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL
CSAH 24	CSAH 10 to CSAH 5 Shoulder Widening (3.0 Miles)	440		1987	\$300,000									\$300,000
CSAH 24	CSAH 10 to CSAH 5 Bituminous Reclamation and Paving (3.0 Miles)	440		1987	\$650,000									\$650,000
CSAH 10	W. City Limits to CSAH 32 - Cottonwood ADA, Grading, Storm Sewer (0.3 Miles)	1250	1971	1990		\$750,000		\$150,000						\$900,000
CSAH 14	US 59 to CR 54 Bituminous Reclamation and Paving (5.0 Miles)	155	1963	1988	\$1,100,000									\$1,100,000
CSAH 11	CSAH 28 to US 14 - Tracy Reconstruct (0.5 Miles)	1100	1965	1982		\$600,000								\$600,000
CSAH 11	CSAH 14 to CSAH 28 Mill and Overlay (0.6 Miles)	1800	1964	1980		\$180,000								\$180,000
CSAH 3	Replace Bridge L1687*	370	1952		\$160,000						\$240,000			\$400,000
CR 67	Replace Bridge 5101B*	40	1931/1989				\$200,000				\$200,000			\$400,000
Shelburne	Replace Bridge L5741	40								\$340,000			\$10,000	\$350,000
CR 51	Twin Lakes Park Road Realignment**	55	1924											
	Camden to Marshall Bike Trail***													\$1,658,000
FUNDING SUMMARY					\$2,210,000	\$1,530,000	\$200,000	\$150,000	\$0	\$340,000	\$440,000	\$0	\$10,000	\$6,538,000

* To be replaced pending Bridge Bonding availability

** Pending Grant Funding

***Construction of additional phases dependent on grant funding (2013-2015)

Projects subject to change as funding becomes available

2015 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION				FUNDING SOURCES									
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL
CSAH 7	Replace Bridge L1694* Meadow Creek	880	1952		\$80,000						\$120,000			\$200,000
CSAH 7	TH 23 Intersection Right turn lane extension and acceleration lane	880	1978	1993	\$200,000									\$200,000
CSAH 7	US 14 to CSAH 2 Bituminous Overlay (5.0 Miles)	880			\$837,500									\$837,500
CSAH 7	CSAH 20 to TH 23 Bituminous Overlay (5.0 Miles)	880	1978	1993	\$837,500									\$837,500
CSAH 13	US 14 to CSAH 16 Bituminous Overlay (4.0 Miles)	95	1959	1986	\$400,000									\$400,000
CR 59	200th Ave to CSAH 5 Grading (1.0 Miles)	25					\$280,000							\$280,000
	Camden to Marshall Bike Trail**													
FUNDING SUMMARY					\$2,355,000	\$0	\$280,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$2,755,000

* To be replaced pending Bridge Bonding availability

** Pending Grant Funding

Projects subject to change as funding becomes available

2016 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION				FUNDING SOURCES									
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL
CSAH 33	TH 68 to US 59 Bituminous Overlay (1.5 Miles)	1900	1990	2000	\$250,000									\$250,000
CSAH 24	US 59 to TH 23 Bituminous Overlay (5.2 Miles)	315	1965	1989	\$750,000									\$750,000
CR 59	CSAH 15 to TH 23 and 200th Ave to CSAH 5 Bituminous Paving (3.2 Miles)	235	1983				\$760,000							\$760,000
CSAH 6	CSAH 9 to East County Line Bituminous Overlay (5.0 Miles)	1400	1996-1997	1997	\$750,000									\$750,000
CSAH 8	TH 23 to CSAH 9 Bituminous Overlay (4.0 Miles)	160	1960	2001	\$670,000									\$670,000
CSAH 10	TH 68 to CSAH 10 - Minneota Industrial Bypass Grading (1.4 Miles)	1150			\$450,000									\$450,000
FUNDING SUMMARY					\$2,870,000	\$0	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630,000

Projects subject to change as funding becomes available

2017 CONSTRUCTION PLAN													
ROAD	LOCATION & DESCRIPTION			FUNDING SOURCES									
	CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL
CSAH 11	Replace Bridge L1725*	890	1938		\$125,000					\$125,000			\$250,000
CSAH 10	TH 68 to CSAH 10 - Minneota Industrial Bypass Bituminous Surfacing (1.4 Miles)	1150			\$450,000								\$450,000
CSAH 10	CSAH 24 to CSAH 17 Bituminous Overlay (5.0 Miles)	270	1956	1985	\$750,000								\$750,000
CSAH 26	CSAH 1 to CSAH 10 Bituminous Paving (5.0 Miles)	70	1985		\$1,930,000								\$1,930,000
CR 69	Replace Bridge L1775*	40	1959			\$225,000				\$225,000			\$450,000
FUNDING SUMMARY					\$3,255,000					\$350,000			\$3,605,000

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Projects subject to change as funding becomes available